

Cranston Public Schools

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 123,812,320
Total District Enrollment*:	10,723
Total District Per Pupil:	\$ 11,546
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 117,949,062
In-District Enrollment:	10,619
In-District Per Pupil:	\$ 11,107
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 115,573,680
In-District Enrollment:	10,619
Adj. District Per Pupil:	\$ 10,884
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 123,812,320	\$ 43,000,944	\$ 28,684,177	\$ 34,457,325	\$ 64,516	\$ 856,026	\$ 16,749,332
% of Total Expenditures:	100.00%	34.73%	23.17%	27.83%	0.05%	0.69%	13.53%
Enrollment:	10723	4,451	2,714	3,451	0	3	104
% of Total Enrollment:	100.00%	41.51%	25.31%	32.18%	0.00%	0.03%	0.97%
Instruction							
Expenditures:	\$ 71,830,665	28,377,087	19,586,919	23,461,990	0	404,668	0
% of Total Expenditures:	58.02%	22.92%	15.82%	18.95%	0.00%	0.33%	0.00%
Instructional Support							
Expenditures:	\$ 17,161,129	6,332,668	4,367,160	5,149,349	0	226,398	1,085,555
% of Total Expenditures:	13.86%	5.11%	3.53%	4.16%	0.00%	0.18%	0.88%
Operations							
Expenditures:	\$ 19,375,468	5,481,161	3,541,657	3,883,972	64,516	126,432	6,277,730
% of Total Expenditures:	15.65%	4.43%	2.86%	3.14%	0.05%	0.10%	5.07%
Other Commitments							
Expenditures:	\$ 8,238,640	0	0	0	0	0	8,238,640
% of Total Expenditures:	6.65%	0.00%	0.00%	0.00%	0.00%	0.00%	6.65%
Leadership							
Expenditures:	\$ 7,206,419	2,810,028	1,188,442	1,962,015	0	98,528	1,147,407
% of Total Expenditures:	5.82%	2.27%	0.96%	1.58%	0.00%	0.08%	0.93%